

Summary Rate Model History 2023-24

06/30/23

User Group	Count	Units	Actual 2022-23	% Change	Model 23-24			Proposed Rates 23-24				
					Rates	% Change	Annual Est. Revenue	Annual Rates	Monthly Rate	% Change 2023-24	Annual Est. Revenue	
Veterinary Offices	3	each	2,288.83	12.01%	2,197.45	-3.99%	6,592.34	2,207.88	183.99	-3.54%	6,623.64	
Animal Hosp & Board	1	each	6,511.87	16.10%	6,251.89	-3.99%	6,251.89	6,251.90	520.99	-3.99%	6,251.90	
Bakery	4	each	3,743.88	11.72%	3,382.80	-9.64%	13,531.21	3,395.32	282.94	-9.31%	13,581.28	
Bar	28	each	1,579.63	14.92%	1,519.86	-3.78%	42,556.06	1,527.14	127.26	-3.32%	42,759.92	
Beauty Salon	32	each	1,331.31	17.16%	1,290.38	-3.07%	41,292.06	1,290.80	107.57	-3.04%	41,305.60	
Business/Govt/Retail	935	per 10 employees	612.48	19.64%	591.33	-3.45%	552,889.05	594.20	49.52	-2.98%	555,577.00	
Camera/Photo	1	each	799.14	12.55%	764.63	-4.32%	764.63	768.28	64.02	-3.86%	768.28	
Church/Synagogue/Mi	33	ERU = 150	887.94	16.79%	860.59	-3.08%	28,399.43	864.84	72.07	-2.60%	28,539.72	
Conv. Hospital	9	beds	472.38	16.50%	454.66	-3.75%	4,091.95	456.84	38.07	-3.29%	4,111.56	
Dental Office	15	each Dentist	914.52	19.84%	896.59	-1.96%	13,448.80	901.16	75.10	-1.46%	13,517.40	
Gym/Health Spa	3	each	1,161.50	18.19%	1,124.93	-3.15%	3,374.78	1,130.44	94.20	-2.67%	3,391.32	
Hotel/Motel	1,256	room	477.64	11.58%	459.17	-3.87%	576,723.37	461.36	38.45	-3.41%	579,468.16	
Laundromats	29	per machine	1,143.94	21.12%	1,113.16	-2.69%	32,281.68	1,118.72	93.23	-2.20%	32,442.88	
Laundry	3	each	3,968.94	11.33%	3,734.21	-5.91%	11,202.62	3,750.68	312.56	-5.50%	11,252.04	
Market	19	each	1,840.42	14.29%	1,670.96	-9.21%	31,748.25	1,677.24	139.77	-8.87%	31,867.56	
Medical Office	21	each Physician	440.49	22.39%	440.49	0.00%	9,250.29	440.50	36.71	0.00%	9,250.50	
Residential	7,113	each	1,005.94	14.63%	948.61	-5.70%	6,747,428.40	952.82	79.40	-5.28%	6,777,408.66	
Restaurants	14,400	Seat/Meal	74.40	12.18%	67.78	-8.90%	975,996.53	68.04	5.67	-8.55%	979,776.00	
Schools	2,500	Population	42.23	21.07%	41.17	-2.51%	102,920.74	41.38	3.45	-2.01%	103,450.00	
Service Stations	26	per pump	2,947.48	15.77%	2,825.08	-4.15%	73,451.96	2,838.54	236.55	-3.70%	73,802.04	
Supermarkets	2	each	25,502.45	12.33%	23,193.91	-9.05%	46,387.83	23,282.90	1940.24	-8.70%	46,565.80	
SPECIAL	57	ERU=150	916.18	18.13%	888.11	-3.06%	50,622.27	892.50	74.38	-2.58%	50,872.50	
<b>TOTALS</b>							<b>\$9,371,206.15</b>					<b>\$9,412,583.76</b>

Proposed vs. Model 41,377.61

	<b>Model</b>	<b>Proposed</b>
% Change	-5.70%	-5.28%
83.83 Current Yr Monthly	\$79.05	\$79.40
\$ increase	(\$4.78)	(\$4.43)