



Treatment Plant Capital Project Summaries



Photo: Existing dilapidated fence

Project Number:	19-18
Project Name:	WWTP Perimeter Improvements
Project Location:	Wastewater Treatment Plant
Project Manager:	Bandy
Status:	Fence replacement bidding
Project Description:	Replace existing perimeter security fence and gates, add new emergency vehicle gate, remove perimeter Eucalyptus trees.
Department:	Treatment
Financial:	Cumulative Budget: \$945,460
	Cumulative Spent: \$553,590
Financial:	FY Budget: \$810,000
	FY Spent: \$382,041
Reclamation Share:	N/A
Other Entities:	N/A
Permits Required:	California Environmental Quality Act (CEQA) Mitigated Negative Declaration (MND), Coastal Developmental Permit (CDP) Notification
Challenges:	Environmental Mitigations
Schedule:	Fence under construction.
Consultants:	Kennedy Jenks, Denise Duffy & Associates, Terracon
Contractor:	Brett George, JR Fencing, Skyview Tree Experts, Inc.



Photo: Gas Meter on North Side of River

Project Number:	22-03
Project Name:	WWTP Utility Mains Relocation
Project Location:	Wastewater Treatment Plant
Project Manager:	Bandy
Status:	90% Design, CEQA underway
Project Description:	The natural gas and water utility service lines cross the Carmel River to reach the WWTP. These PVC lines have a high risk of failure. The gas line is needed for plant operations to provide supplementary heating to the digesters for thermophilic digestion. 12 kV PG&E power will be undergrounded as part of the project.
Department:	Treatment
Financial:	Cumulative Budget: \$291,533
	Cumulative Spent: \$276,852
Financial:	FY Budget: \$110,000
	FY Spent: \$95,320
Reclamation Share:	N/A
Other Entities:	Cost Share w/ Collections @ 5.5%
Permits Required:	TBD
Challenges:	Coordination with State Parks, PG&E and CalAM
Schedule:	CEQA analysis underway. Construction est. fall 2026.
Consultants:	Kennedy Jenks, Denise Duffy & Associates
Contractor:	TBD



Photo: Office trailers at WWTP

Project Number:	25-02	
Project Name:	WWTP Site Improvements	
Project Location:	Wastewater Treatment Plant	
Project Manager:	Bandy	
Status:	Preliminary Design	
Project Description:	The office trailers at the WWTP do not have adequate space for current and future staff and have reached the end of their useful life. The pavement is in poor condition and several vaults and lids are failing. Project is inclusive of Equipment Enclosures, Plant Paving and Vault Lids, Plant Landscaping, and Office Trailer Replacements line items in the FY2025/26 LT Treatment CIP.	
Department:	Treatment	
Financial:	Cumulative Budget:	Cumulative Spent:
	\$1,880,000	\$35,155
Financial:	FY Budget:	FY Spent:
	\$150,000	\$35,155
Reclamation Share:	N/A	
Other Entities:	Cost Share w/ Collections @ 5.5%	
Permits Required:	TBD	
Challenges:	Seismic design requirements	
Schedule:	Design underway, construction planned in Q4 2026.	
Consultants:	Kennedy/Jenks	
Contractor:	TBD	

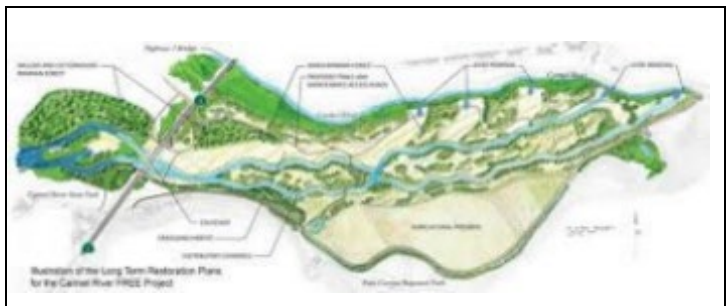


Photo: Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE)

Project Number:	19-21	
Project Name:	Carmel River Floodplain Restoration & Environmental Enhancement (CRFREE) Mitigation	
Project Location:	Carmel River Lagoon	
Project Manager:	Treanor	
Status:	Pending County Funding Agreement	
Project Description:	The CRFREE Project intends to create a new river channel in the Carmel River lagoon floodplain, which will significantly impact existing wastewater pipelines that cross the lagoon. To fully mitigate impacts from CRFREE the pipelines, which are currently crossing over a portion of the lagoon, are proposed to be installed underground using Horizontal Directional Drilling construction methods.	
Department:	Engineering	
Financial:	Coastal Conservancy Grant Budget:	Cumulative Spent:
	\$750,000	\$618,569
Financial:		FY Spent:
		\$0
** Project is being funded by CRFREE initiated grants		
Reclamation Share:	N/A	
Other Entities:	Monterey County	
Permits Required:	Coastal Commission, CA Fish and Wildlife, Army Corp of Engineers, Regional Water Quality Control Board (RWQCB)	
Challenges:	Construction near environmentally sensitive habitat and obtaining new easement from State Parks	
Schedule:	Pending funding agreement	
Consultants:	Design: Kennedy Jenks and Staheli Trenchless CEQA: Johnson Marigot	
Contractor:	TBD	



Photo: Conceptual Rendering of Public Use and Bridge

Project Number:	22-04	
Project Name:	CAWD Bridge and Trail Project	
Project Location:	Wastewater Treatment Plant	
Project Manager:	Treanor	
Status:	Preliminary design	
Project Description:	Construct a new bridge at the location of the existing CAWD bridge over the Carmel River. The Bridge would be open for public use and would allow for new walking trails to connect the City of Carmel-by-the-Sea (Mission Trail) to the Regional Parks (Palo Corona).	
Department:	Treatment	
Financial:	Cumulative Budget:	Cumulative Spent:
	\$144,845	\$38,125
	FY Budget:	FY Spent:
	\$127,600	\$23,190
**No budget. Funding potential via Carmel River settlement grants.		
Reclamation Share:	N/A	
Other Entities:	State Parks, Diocese of Monterey, City of Carmel-by-the-Sea, Regional Parks District	
Permits Required:	TBD	
Challenges:	Obtaining funding and community support	
Schedule:	Preliminary design underway	
Consultants:	MME Civil + Structural	
Contractor:	TBD	

Reclamation Capital Project Summaries



Photo: Exterior of Tertiary Building

Project Number:	22-05	
Project Name:	Reclamation MF/RO and Tertiary System 15-Year Capital Improvement Program (CIP) Master Plan Phase II	
Project Location:	Reclamation – Microfiltration (MF)/Reverse Osmosis (RO) and Tertiary Building	
Project Manager:	Bandy	
Status:	Phase 2 – Alternatives Analysis-In Progress	
Project Description:	Asset management condition and risk evaluations, development of projections of capital expenditures, and preliminary engineering planning	
Department:	Treatment	
Financial:	Cumulative Budget: \$349,250	Cumulative Spent: \$91,609
	FY Budget: \$204,625	FY Spent: \$91,609
Reclamation Share:	100%	
Other Entities:	Reclamation Project	
Permits Required:	None	
Challenges:	Complexity	
Schedule:	Master planning complete, reports being finalized. RFP for MBR predesign est. Q3 2026.	
Consultants:	Kennedy Jenks, Trussell Technologies, Inc.	
Contractor:	N/A	

Collections Capital Project Summaries



Photo: Aerial gravity pipe in easement

Project Number:	19-03	
Project Name:	Carmel Meadows Sewer Replacement	
Project Location:	Collection System	
Project Manager:	Treanor	
Status:	Design Update in Progress	
Project Description:	Replace 1,300 feet of Ductile Iron Pipe (DIP) on an aerial span and eight manholes by constructing a small pump station at the end of Mariposa Drive. Located on an easement parallel to Ribera Road. Line was originally installed in the early 1960's.	
Department:	Collections	
Financial:	Cumulative Budget:	Cumulative Spent:
	\$1,233,817	\$1,214,795
	FY Budget:	FY Spent:
	\$300,000	\$232,695
Permits Required:	Local Coastal Development Permit	
Challenges:	Community Buy-In	
Schedule:	TBD	
Consultants:	Kennedy Jenks Consultants	
Contractor:	TBD	



Photo: Sagged Pipeline

Project Number:	25-01	
Project Name:	Carmel Meadows Sewer Interim Repairs	
Project Location:	Collection System	
Project Manager:	Henson	
Status:	Bid Phase	
Project Description:	Minor repairs to easement sewer line in response to Violation Letter from Regional Water Quality Control Board. Costs for interim repairs are being combined with Project 19-03.	
Department:	Collections	
Financial:	Cumulative Budget: \$0	Cumulative Spent: \$0
	FY Budget: \$0	FY Spent: \$0
Reclamation Share:	0%	
Other Entities:	Regional Water Quality Control Board	
Permits Required:	Minor Repairs Exempt	
Challenges:	Construction on hillside	
Schedule:	Under construction	
Consultants:	Kennedy/Jenks	
Contractor:	Brett George	



Photo: Project Map

Project Number:	20-08	
Project Name:	Scenic Rd Pipe Bursting - Ocean to Bay	
Project Location:	Collection System	
Project Manager:	Treasor	
Status:	Construction Phase	
Project Description:	Replace approx. 10,561 linear feet of existing 6-inch clay pipe with 8-inch High-Density Polyethylene (HDPE), manhole rehabilitation.	
Department:	Collections	
Financial:	Cumulative Budget:	Cumulative Spent:
	\$5,328,047	\$5,082,795
	FY Budget:	FY Spent:
	\$4,575,000	\$4,326,983
Reclamation Share:	0%	
Other Entities:	Carmel-by-the-Sea, Monterey Co, Coastal Commission	
Permits Required:	CEQA & Coastal Development permits from City and County	
Challenges:	Traffic control and schedule constraints. Cultural Resources at southern end of project.	
Schedule:	Construction underway.	
Consultants:	MNS, Harris & Assoc., TBC Communications	
Contractor:	KJ Woods	

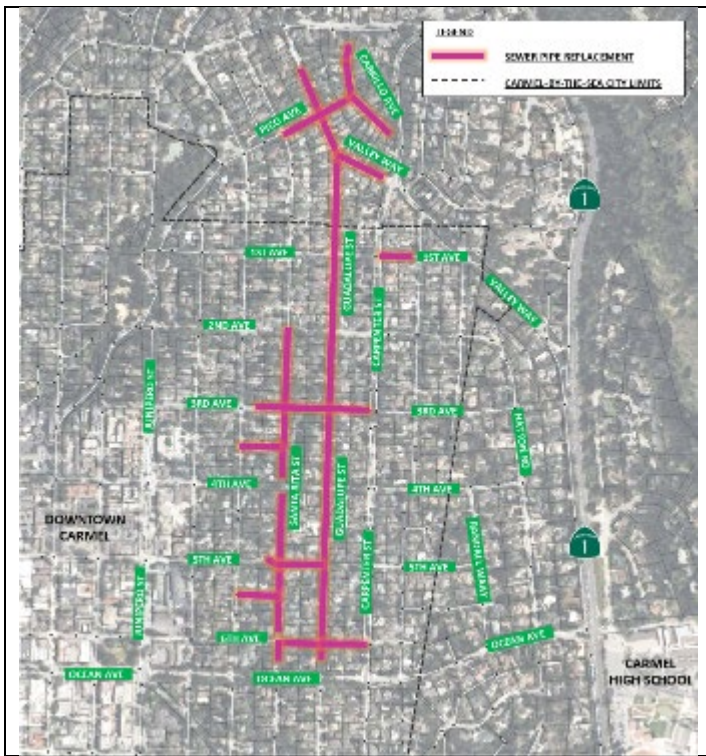


Photo: Project Map

Project Number:	23-01	
Project Name:	Santa Rita & Guadalupe	
Project Location:	Collection System	
Project Manager:	Treanor	
Status:	Construction Phase	
Project Description:	Approx. 5,800 ft of 6" vitrified clay pipe to be replaced with 8-inch High-Density Polyethylene (HDPE), manhole rehabilitation.	
Department:	Collections	
Financial:	Cumulative Budget:	Cumulative Spent:
	\$4,832,641	\$4,502,934
Financial:	FY Budget:	FY Spent:
	\$455,000	\$4,201,265
Reclamation Share:	0%	
Other Entities:	Carmel-by-the-Sea, Monterey Co.	
Permits Required:	None	
Challenges:	Traffic Controls	
Schedule:	Microsurfacing underway	
Consultants:	MNS, Harris & Assoc., TBC Communications	
Contractor:	Pacific Trenchless	



Photo: Carmel Woods and Pescadero Rd Map

Project Number:	21-05	
Project Name:	Carmel Woods and Pescadero Sewer Improvements	
Project Location:	Collection System	
Project Manager:	Bandy	
Status:	In Design / CEQA	
Project Description:	Install new pipe in road to divert majority of flow from pipe on slope.	
Department:	Collections	
Financial:	Cumulative Budget:	Cumulative Spent:
	\$612,508	\$713,210
Financial:	FY Budget:	FY Spent:
	\$200,000	\$290,432
Reclamation Share:	0%	
Other Entities:	N/A	
Permits Required:	Environmental Review	
Challenges:	Narrow road, depth of manholes, environmentally sensitive area	
Schedule:	CEQA analysis underway, design completion est. Q3 2026, construction starts est. Q4 2026.	
Consultants:	MNS, Denise Duffy, TBC Communications & Media	
Contractor:	TBD	



Photo: Looking at Pump Station Exterior

Project Number:	20-07	
Project Name:	Bay/Scenic Pump Station Rehabilitation	
Project Location:	Collection System	
Project Manager:	Henson	
Status:	On Hold	
Project Description:	Eliminate flooding risk by relocating electrical panels above grade.	
Department:	Collections	
Financial:	Cumulative Budget:	Cumulative Spent:
	\$314,065	\$196,021
	FY Budget:	FY Spent:
	\$150,000	\$31,957
Reclamation Share:	0%	
Other Entities:	Carmel-by-the-Sea, Coastal Commission	
Permits Required:	Exemptions from CEQA and Coastal dependent on panel location requirements.	
Challenges:	Traffic Control, Panel Location away from bluff	
Schedule:	Design planned to restart Q2 2025, construction in FY2026/2027	
Consultants:	TBD	
Contractor:	Pending	

Collections Non-Capital Project Summaries



Photo: Pipe Repairs

Project Number:	24-01	
Project Name:	2025 Sewer Pipe Repairs	
Project Location:	Collection System	
Project Manager:	Lauer	
Status:	In Progress	
Project Description:	Miscellaneous repairs of existing pipes in the collection system	
Department:	Collections	
Financial:	Cumulative Budget:	Cumulative Spent:
	\$610,000	N/A
Financial:	FY Budget:	FY Spent:
	\$200,000	\$0.00
Other Entities:	N/A	
Permits Required:	City and County Encroachment Permits	
Challenges:	Varied site conditions from location to location, as well as various types of deficiencies to repair throughout the collections system.	
Schedule:	Ongoing	
Contractor:	TBD	



Photo: Inside of Sewer Manhole

Project Number:	24-02	
Project Name:	2025 Manhole Coating	
Project Location:	Collection System	
Project Manager:	Lauer	
Status:	On Hold	
Project Description:	Coating manholes to extend life span	
Department:	Collections	
Financial:	Cumulative Budget:	Cumulative Spent:
	\$660,000	N/A
Financial:	FY Budget:	FY Spent:
	\$200,000	0
Other Entities:	N/A	
Permits Required:		
Challenges:		
Schedule:		
Contractor:	TBD	

Assessment Districts/Annexations

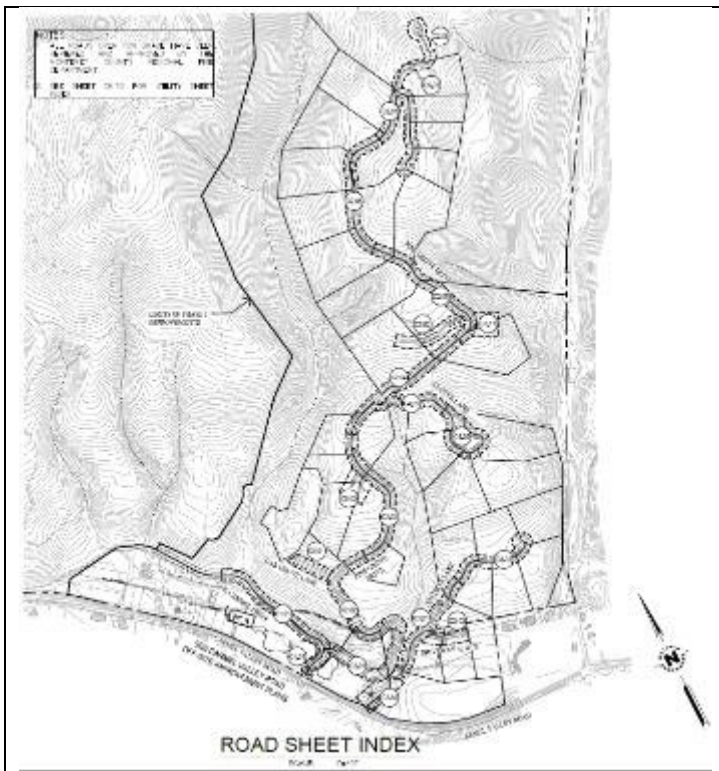


Photo: Map of September Ranch Subdivision

Project Number:	18-29	
Project Name:	September Ranch Subdivision	
Project Location:	Collection System	
Project Manager:	Trenor	
Status:	In Construction	
Project Description:	New housing subdivision is being built. Sewer infrastructure is being constructed by developer under jurisdiction of CAWD. Approximately 35 undeveloped lots.	
Department:	Collections	
Financial: this is an unbudgeted item-under repayment agreement	Cumulative Budget:	Cumulative Spent:
	\$0	\$0
Other Entities:	FY Budget:	FY Spent:
	\$0	\$0
Permits Required:	N/A	
Challenges:	Developer Obtained Permits	
Schedule:	Construction by developer.	
Consultants:	Construction underway	
Contractor:	Unknown	
	Unknown	
	MNS Engineers, Inc.	
	Don Chapin	

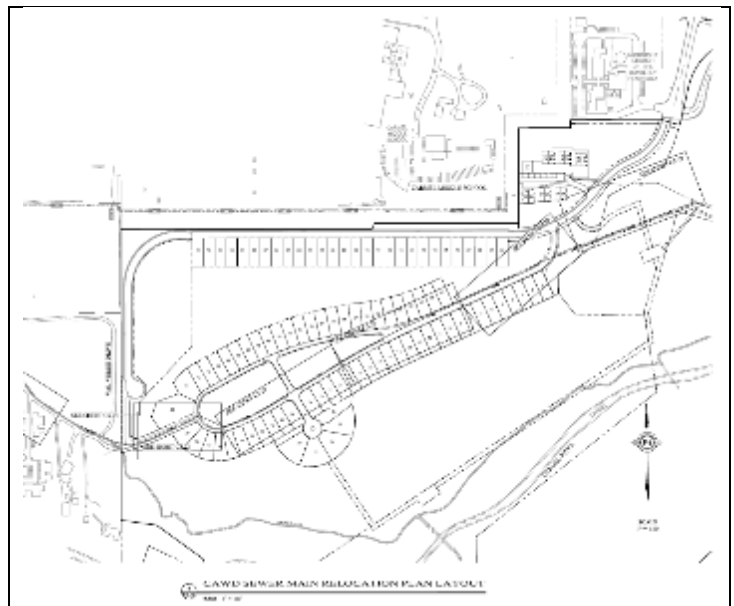


Photo: Location of Rancho Cañada Village Subdivision

Project Number:	23-03	
Project Name:	Rancho Cañada Village Subdivision	
Project Location:	Collection System	
Project Manager:	Trenor	
Status:	Sewer Agreement	
Project Description:	New housing subdivision is being built. Sewer infrastructure is being constructed by developer under jurisdiction of CAWD.	
Department:	Collections	
Financial: this is an unbudgeted item-under repayment agreement	Cumulative Budget:	Cumulative Spent:
	\$0	\$0
Other Entities:	FY Budget:	FY Spent:
	\$0	\$0
Permits Required:	N/A	
Challenges:	Developer Obtained Permits.	
Schedule:	Construction by developer.	
Consultants:	Construction underway	
Contractor:	Unknown	
	Unknown	

Other Non-Capital Project Summaries

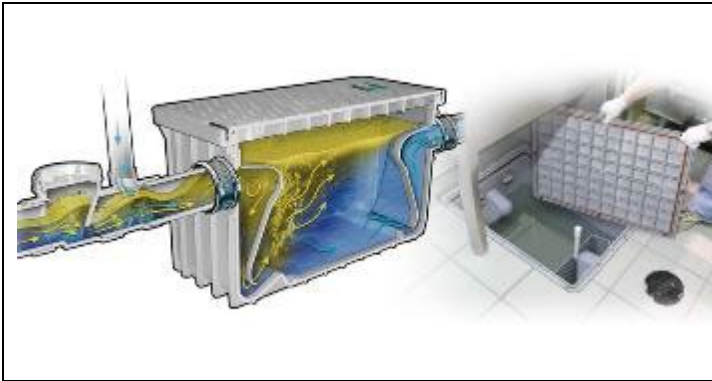


Photo: Grease Trap Graphic

Project Number:	N/A	
Project Name:	Source Control -Environmental Compliance -Six Sigma	
Project Location:	Collection System	
Project Manager:	Henson	
Status:	Compliance Phas4e	
Project Description:	A Six Sigma project to improve source control for grease laden wastewater being discharged from restaurants. Grease problems are ongoing and require more oversight of restaurants' grease control activities.	
Department:	Engineering	
Financial:	Cumulative Budget: \$0	Cumulative Spent: \$2,000
	FY Budget: \$0	FY Spent: \$0
Permits Required:	None	
Challenges:	Restaurant plumbing.	
Schedule:	Compliance letters being sent to restaurants	
Consultants:	n/a	



Photo: California coastline

Project Number:	22-01	
Project Name:	Long-Term Sea Level Rise Planning	
Project Location:	Treatment Plant	
Project Manager:	Henson	
Status:	2025 Study Complete	
Project Description:	As conditions of Coastal Permit #3-82-199-A8 - the District submitted its Five-Year Hazards and Local Projects Update on 5-1-25.	
Department:	Administration	
Financial:	Cumulative Budget: \$0	Cumulative Spent: \$0
	FY Budget: \$0	FY Spent: \$0
Permits Required:	In response to California Coastal Commission	
Challenges:	Establishing focus on long term objectives and committing to follow through items as outlined.	
Schedule:	Most recent five-year hazards & Local Projects Update study completed in May 2025.	
Consultants:	Greeley & Hansen	



Photo: Easement with downed tree

Project Number:	N/A	
Project Name:	Easement Surveys and CEQA Analysis	
Project Location:	Easements and Rights-of-Way	
Project Manager:	Bandy	
Status:	Pending contract award	
Project Description:	Program-level CEQA analysis, easement and tree surveys for ongoing easement maintenance and tree removal	
Department:	Administration	
Financial:	Cumulative Budget: \$200,000	Cumulative Spent: \$0
	FY Budget: \$0	FY Spent: \$0
Permits Required:	As-needed for future tree removal	
Challenges:	Collections management of future easement maintenance and tree removal contractors	
Schedule:	CEQA analysis and high-priority easement surveys est. complete Q1 2027	
Consultants:	TBD	